

Overview - Public Entities Quarterly Reporting



Approved receipts

235.2

101.4%

Approved spending

235.2

103.6%

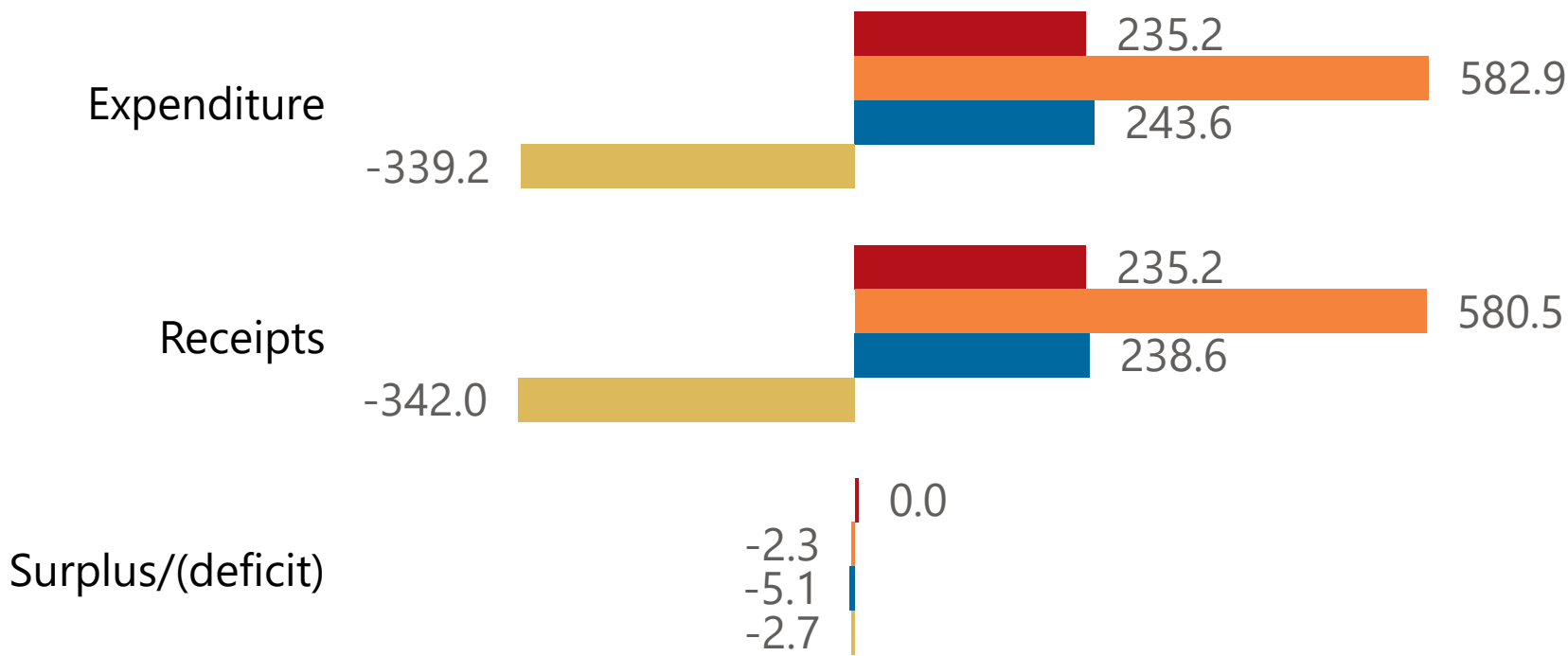
Surplus/(deficit)

0.0

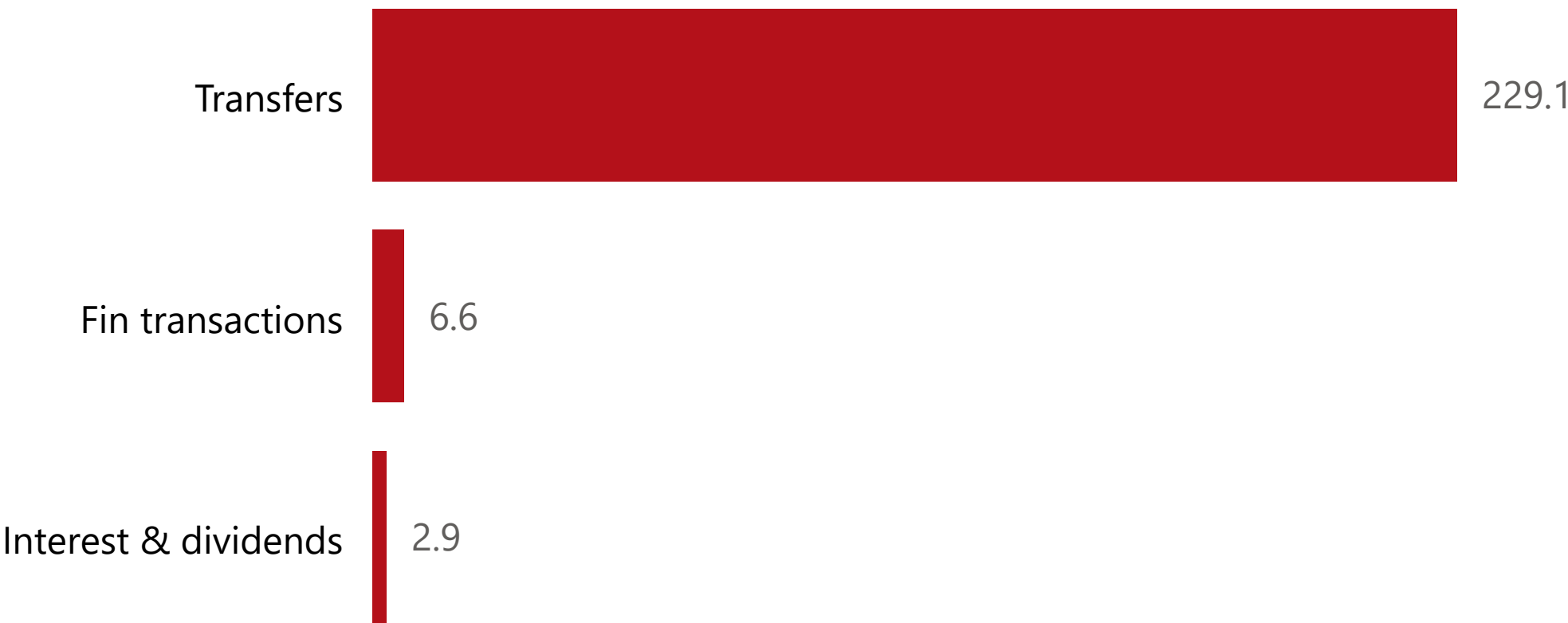
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

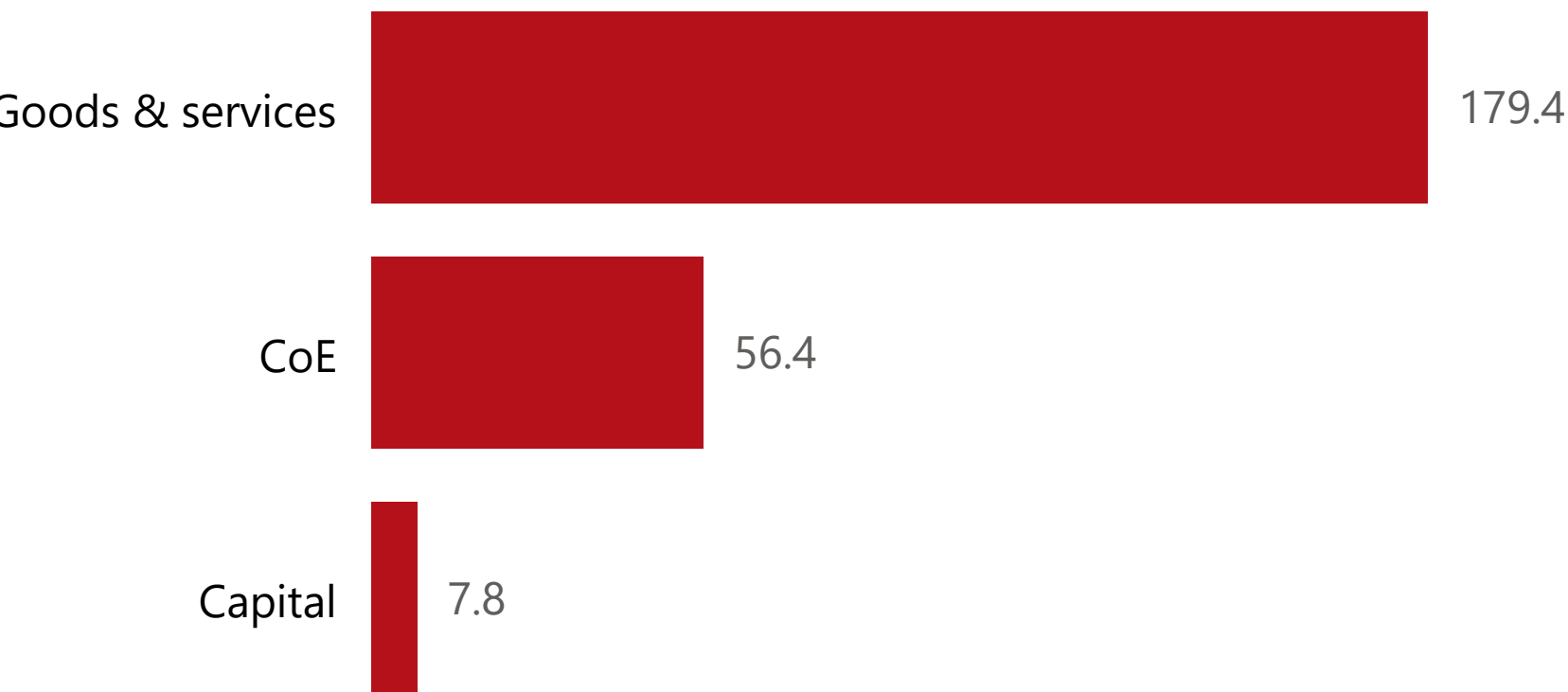
Department

Government Communication and I...

Entity

Brand SA

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

229.1

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

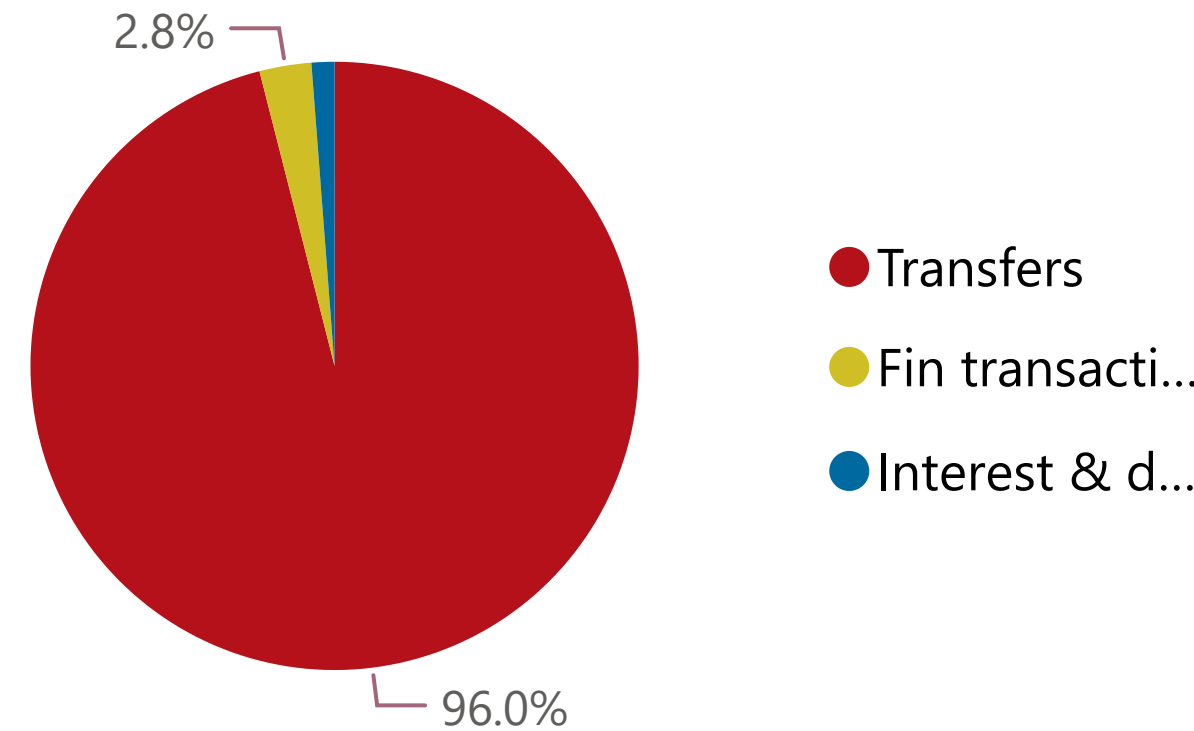
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

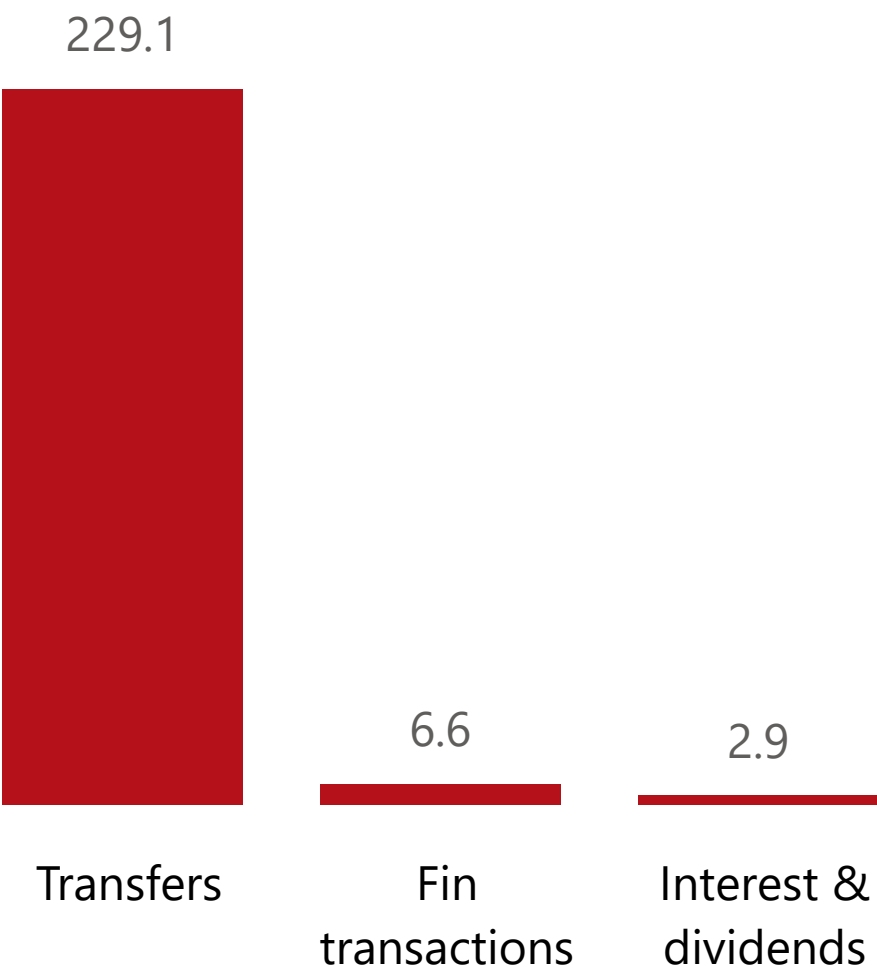
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

Department

Government Communication and I...

Entity

Brand SA

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	229.1	229.1	96.0%
⊕ Fin transactions	5.0	6.6	2.8%
⊕ Interest & dividends	1.1	2.9	1.2%
Total	235.2	238.6	100.0%

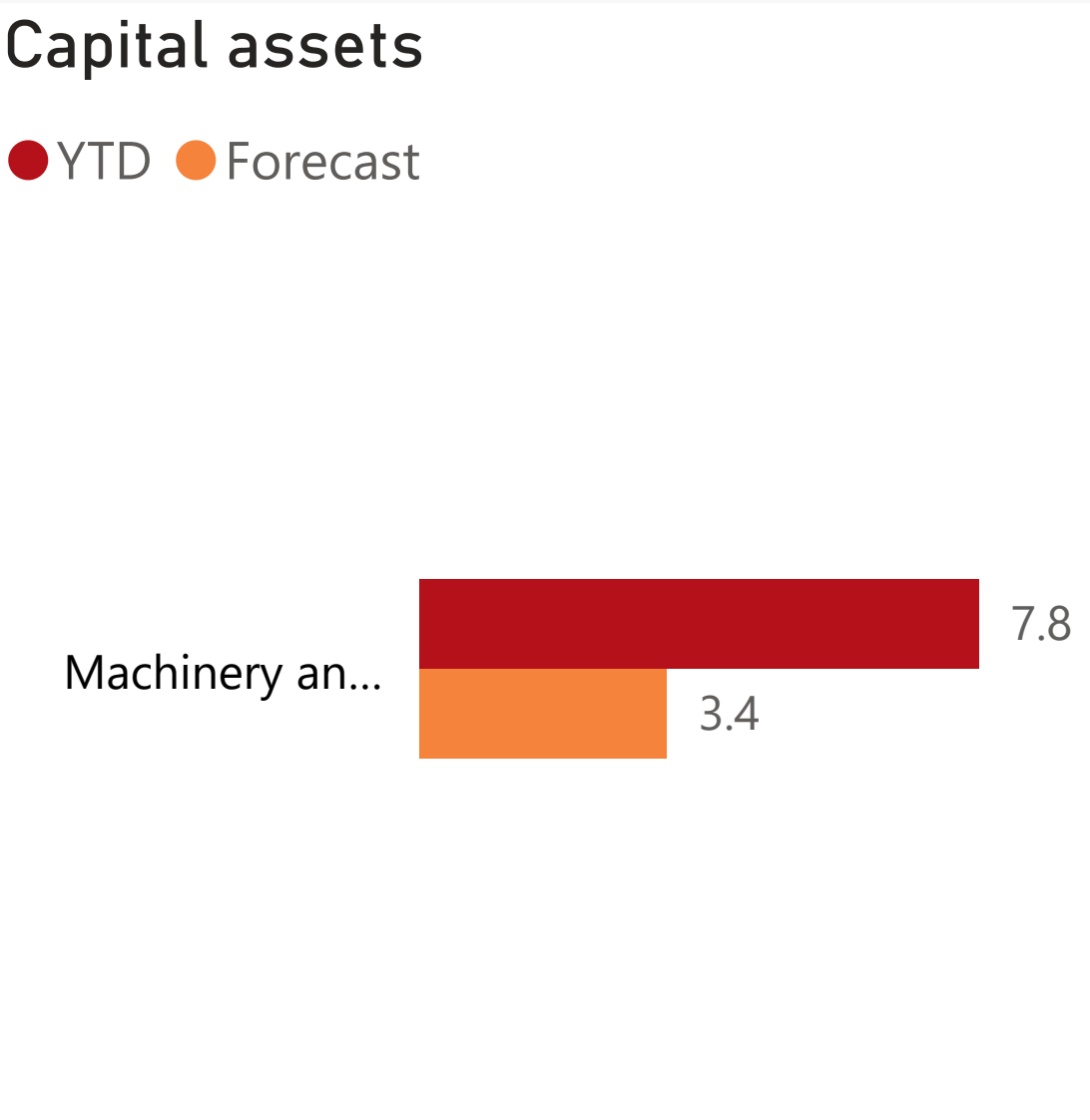
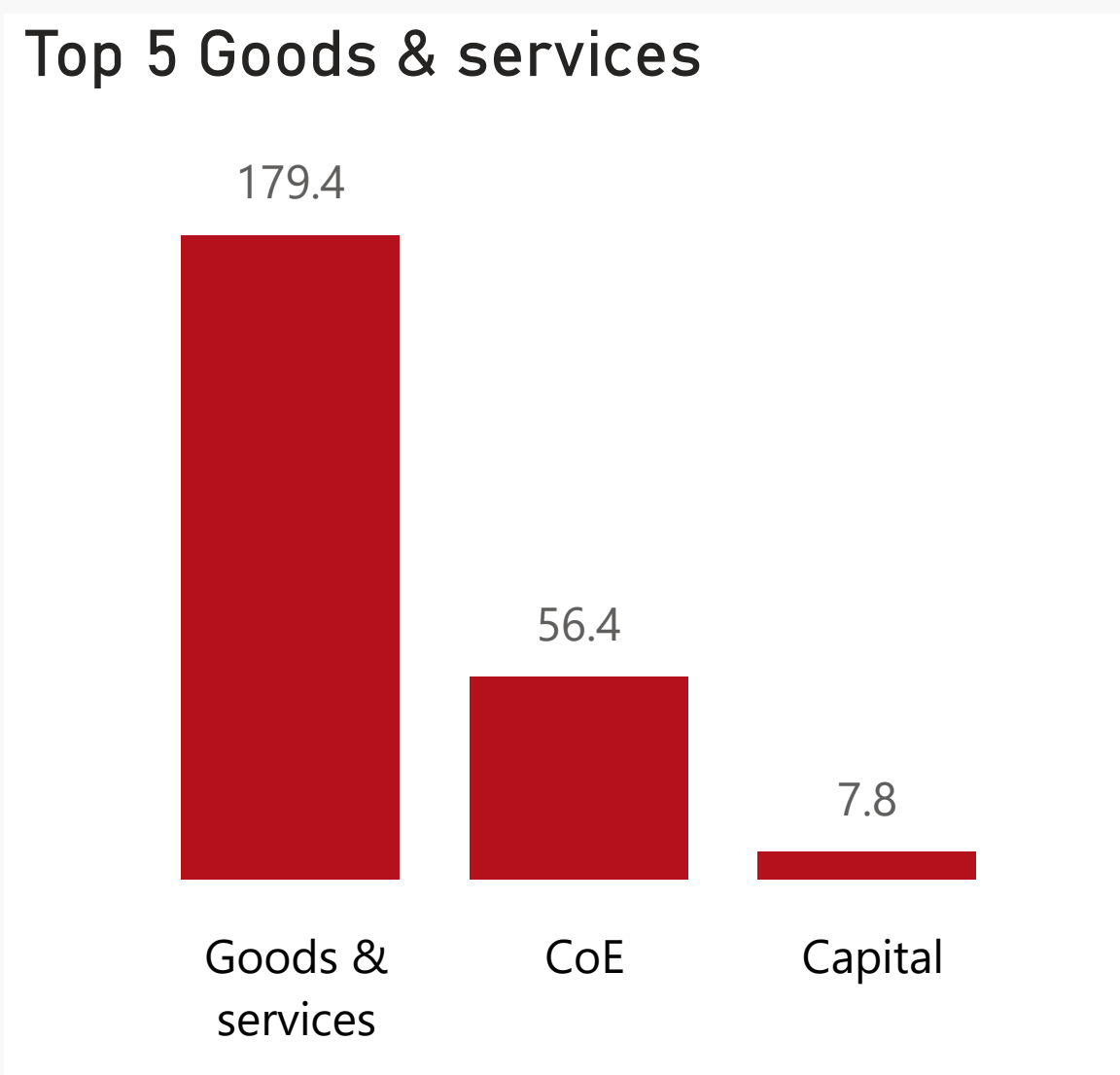
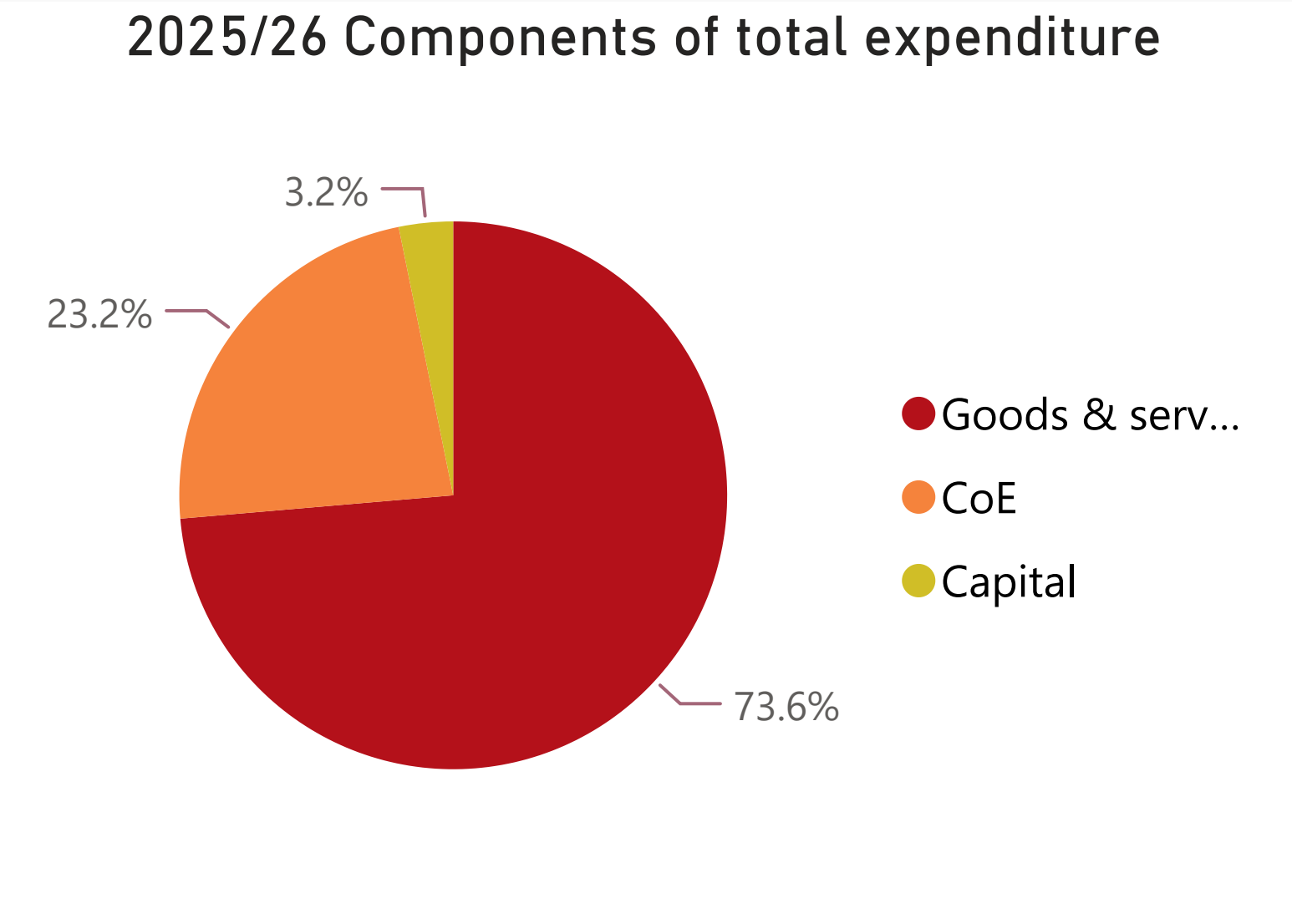
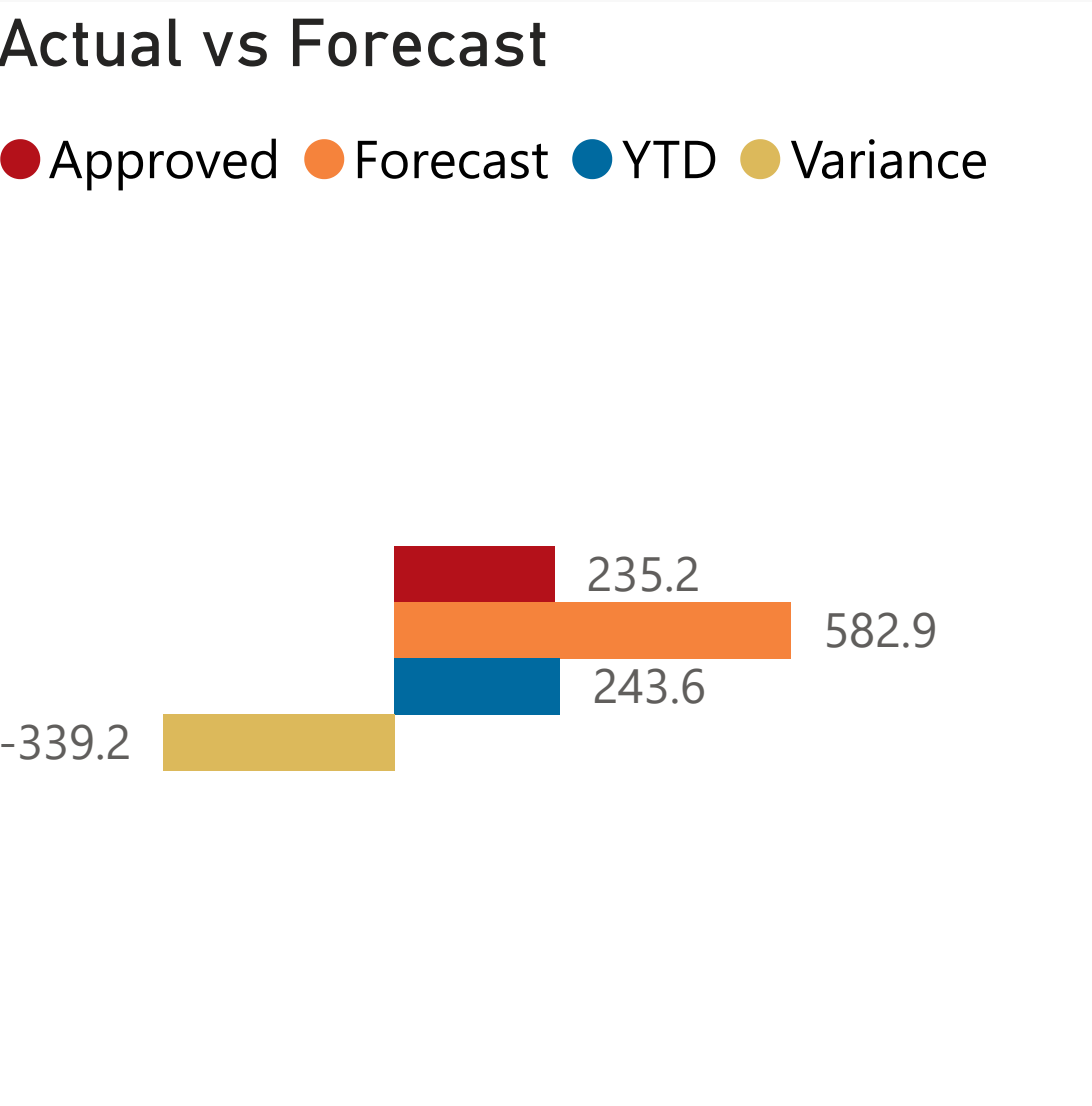
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
73.676.7%	158.2113.4%	(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA



Expenditure		Approved	YTD	% YTD
Level 3				
⊕	Goods & services	158.2	179.4	73.6%
⊕	CoE	73.6	56.4	23.2%
⊕	Capital	3.4	7.8	3.2%
	Total	235.2	243.6	100.0%

Quarter

4

Cluster

All

Department

Government Communication and I...

Entity

Brand SA